

\_\_\_\_\_(yr.) **ADCS ADT Series**  
**Proposed Event Budget**

**Name of Event** \_\_\_\_\_

**Event Date** \_\_\_\_\_ **Coordinator** \_\_\_\_\_

Attendance Last Year (if held) \_\_\_\_\_

Expected Attendance this year \_\_\_\_\_

**Income**

Expected attendance \_\_\_\_\_ X \$45 (entry fee) = \$ \_\_\_\_\_

Stall Fees, if any (#) \_\_\_\_\_ X \$ \_\_\_\_\_ (fee) = \$ \_\_\_\_\_

Other \_\_\_\_\_ Total Expected Income \$ \_\_\_\_\_

**Expenses**

Reserve for Awards, banquet: Expected attendance \_\_\_\_\_ X \$15 = \$ \_\_\_\_\_

Site insurance: expected attendance \_\_\_\_\_ X \$5 = \$ \_\_\_\_\_

Judge Fee: (\$150 for up to 25 entries, \$175 for over 25) = \$ \_\_\_\_\_

TD Fee : (\$150) = \$ \_\_\_\_\_

Grounds rental (if applicable) = \$ \_\_\_\_\_

Porta Potty (if required) = \$ \_\_\_\_\_

Printing of forms = \$ \_\_\_\_\_

Other expenses, please itemize

\_\_\_\_\_ = \$ \_\_\_\_\_

\_\_\_\_\_ = \$ \_\_\_\_\_

\_\_\_\_\_ = \$ \_\_\_\_\_

\_\_\_\_\_ = \$ \_\_\_\_\_

\_\_\_\_\_ = \$ \_\_\_\_\_

**Total of expenses** \$ \_\_\_\_\_

**Net income** (income less total of expenses) \$ \_\_\_\_\_

**Please note that all expense estimates for which reimbursement will be requested must be listed on this sheet.**